

Local Transport Plan 2011-2026

Implementation Plan

July 2015



Document History

Version	Date	Description
0.1	December 2011	Publication of First LTP Implementation Plan (2011 – 2026)
0.2	August 2012	Annual update to LTP Implementation Plan
0.3	July 2013	Annual update to LTP Implementation Plan
0.4	July 2015	Update to LTP Implementation Plan from 2013

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1 Introduction

The West Berkshire Local Transport Plan (LTP) sets out the vision and provides the policy framework for transport in West Berkshire for the period 2011-2026. This timescale matches that of the Local Development Framework (Core Strategy). The LTP is supported by an Implementation Plan (IP) showing how the transport policies and strategies will be delivered.

1.1 What is an Implementation Plan?

The Implementation Plan supports the delivery of the Local Transport Plan. The IP is intended to cover the whole period of the LTP, but provides greater detail of the upcoming short term actions (approximately three years) and is reviewed and refreshed periodically to maintain an up-to-date rolling programme of works and measures to support the delivery of the LTP.

The Implementation Plan outlines the projects that the Council expects to deliver during the life of the LTP. It includes a range of initiatives, from infrastructure projects necessary to deliver the LDF, capital projects to improve the Council's transport assets, and revenue schemes which will help to meet the sustainable travel aims of the LTP.

The IP is formed of a set of tables which provides a simple description information about each scheme within West Berkshire.

1.2 Why are we doing one?

Under the Local Transport Act 2008, and outlined in the LTP guidance 2010, there is a statutory requirement for the Authority to publish an Implementation Plan which outlines proposals to deliver the policies within the LTP. This version of the IP has been refreshed to show how West Berkshire Council continues to support the delivery of the current Local Transport Plan.

1.3 What timescale is covered?

The Implementation Plan covers the whole of the LTP plan period, from 2015 to 2026. It is divided into short (2015/16-2017/18), medium (2018/19-2021/22) and long term (2022/23-March 2026) projects. The initial Implementation Plan and previous revisions will have covered the years since the publication of the third LTP in 2011, and updated to remain relevant.

2 Funding

2.1 Context of Local Authority financial situation

The Council's Local Transport Plan and this Implementation Plan have been prepared over a period of unprecedented financial constraint within the public sector. Sustained reductions in public spending and welfare benefits reforms started by the previous Coalition Government are set to continue through the life of the current Parliament, which will continue to have a major impact both on the Authority and the wider local community. There is continuous economic uncertainty both nationally and globally and West Berkshire is not immune from these economic challenges.

It is within this context that West Berkshire has planned its transport related activity detailed in this plan. The Council's careful financial planning through its Medium Term Financial Strategy will help to steer the Authority through this challenging financial environment.

2.2 What funding is available for transport?

Central Government funding for transport is currently allocated through four grant funding streams. These funding streams are:

- Funding for small transport improvement schemes (Capital)
- Funding for highways maintenance (Capital)
- Local Sustainable Transport Fund (Capital and Revenue)
- Major Schemes (Capital)

2.2.1 Small Transport Improvement Schemes

This funding is given as grant funding and replaces the funding formally known as the integrated transport block. Funding is only allocated for local transport solutions, such as public transport improvements, walking and cycling and safety related schemes. Based on this, this funding is a vital mechanism to achieve the delivery of our goals and allows us to match fund with other funding streams. Funding is allocated to authorities on a needs based formula, allowing them to identify their priorities and allocate their funding accordingly. £258m has been committed nationally by DfT for 2015/16, which is set to remain at this level until at least the end of 2017/18.

2.2.2 Highways maintenance

Maintenance of the highway network plays an important part in sustaining social and economic prosperity within the District. Nationally £2.53bn over 3 years has been committed to maintenance of the highways. From a national base of £901m in 2015/16, funding will fall steadily to £801m by 2017/18. Funding is allocated according to a needs based formula, which takes into account road length, number of bridges and tunnels and the rural nature of the district. Local Authorities are expected to seek significant efficiency savings by using their purchasing powers to drive down costs or maintenance. Schemes that can be carried out with this funding include surface treatment, highway drainage, and footway and structures maintenance.

In addition, local highway authorities have been able to submit bids to the DfT's Local Highways Maintenance Challenge Fund to bid for major maintenance projects that are otherwise difficult to fund through the normal block funding for highway maintenance. Through this fund, the Council has been able to secure additional funding to improve the long term condition of the A339 and a major upgrade of street lighting.

2.2.3 Local Sustainable Transport Fund

The Local Sustainable Transport Fund (LSTF) was established by the previous Coalition Government to help deliver low cost, high output interventions that are sustainable, support economic growth and reduce

carbon emissions in local communities. The fund supports initiatives that address air quality issues, enhance safety and reduce congestion.

A proportion of this fund is available solely for the promotion and delivery of Bikeability cycle training. West Berkshire Council has been awarded £62,000 to continue funding the delivery of Bikeability in 2015/16. The council will continue to bid for funding to support Bikeability on an annual basis.

A joint LSTF bid between Reading, Wokingham and West Berkshire covering the wider Reading area, which includes Theale, Calcot, Tilehurst and Purley, has received £20.69m of investment. This has delivered a range of projects in West Berkshire including a cycle hire scheme, new infrastructure to support walking and cycling and development of a Park and Rail scheme at Theale station.

2.2.4 Major Schemes

From 2015, funding for major transport schemes has been devolved from the Department of Transport to Local Enterprise Partnerships (LEP), and will form a significant proportion of the funding through the Local Growth Fund (LGF). The Thames Valley Berkshire LGF deal aims to bring together business, local authorities, education and the community sector to drive the local economy to new levels of growth. It is focussed on three key priority areas of delivering essential housing, enhancing urban connectivity, and growing the skills base

West Berkshire is a member of the Berkshire Local Transport Body (BLTB), which is part of the TVB LEP, which has been established to prioritise the devolved funding for local transport major schemes (£14.5 million for 2015/16 – 2018/19). The BLTB has 12 voting members: one from each of the six unitary authorities and six business representatives from the LEP. The BLTB is backed up by an Accountable Body (Slough Borough Council) which will provide Section 151 Officer, legal and secretariat support and be the ultimately responsible body in the case of a legal challenge.

2.2.5 Revenue Funding

Revenue funding is vital to keep infrastructure and services operating on a day to day basis. Works covered by revenue funding include: traffic management, safety and awareness, school crossing patrols, and highway development control.

2.2.6 West Berkshire Council Capital funding

The Council determines what proportion of its capital funding will be spent on different priorities across West Berkshire through its capital programme. Transport receives funding through the capital programme and, as stated earlier, the Council receives capital funding (for transport) as a grant. However, this funding is not ring-fenced and it is within the gift of the Council to determine where its capital investment is focused. West Berkshire has a good record of investing in transport through the capital programme.

Developer Contributions

Funding for new infrastructure can come from developer contributions. Since April 2015, the Council has adopted a Community Infrastructure Levy (CIL) which is to be charged against most new development within the authority, largely replacing the previous S106 developer contributions. CIL is charged according to square metreage of floorspace or where a new dwelling is created based on the Council's agreed CIL Charging Schedule. Funding raised will be used to pay for new infrastructure required as a result of new development, including transport-related schemes.

2.2.7 Other grants/funds

2.2.7.1 Funding to improve the Rights of Way network

Improvements to the rights of way network can be funded by a range of methods as the improvements can contribute to improve transportation, recreation and the rural economy. Funding from the following 'pots' may be available to help:

The Landfill Communities Fund

This innovative tax credit scheme enables operators of landfill sites to contribute money to approved environmental bodies to carry out projects that meet environmental objectives contained in the Landfill Tax Regulations. The environmental bodies are those enrolled by entrust, the regulatory body for the scheme. Landfill Operators can contribute up to 5.5% of their landfill tax liability to the environmental Bodies, and reclaim 90% of this contribution as a tax credit. The remaining 10% they either fund themselves or an independent third party can make up the difference to the Landfill Operator.

This is a scheme for funding community and environmental projects predominantly within ten miles of landfill sites. The funds can go towards environmental improvements which would include improving access along paths and rights of way for communities within the ten mile zone.

North Wessex Downs Sustainable Development Fund

The Sustainable Development Fund is aimed at supporting a range of projects that bring environmental, social and economic benefits to the North Wessex Downs AONB and contribute to the objectives of Natural England.

LEADER grant

The LEADER grant helps fund projects which support the local rural economy. Projects need to demonstrate that they contribute at least one of the themes in the Local Development strategy:

- Creating opportunities to enjoy the North Wessex Downs
- Supporting community development and business transformation
- Promoting local food
- Climate Change adaptation and mitigation

The LEADER funding is not available to the Local Authority but can be accessed by other organisations and the LA could work in partnership to

deliver certain projects. Possible projects could be those that help to deliver the vision of the North Wessex Downs as an area for green tourism including opportunities for walking, cycling and riding.

2.2.7.2 Department of Health / Public Health

The partnership working with the health sector is strengthening with regards to transport and, in particular, active travel. Encouraging walking, cycling and other outdoor activities, and their integration into a part of our daily lifestyles will help to improve the health and wellbeing of the public, as well as indirectly supporting the delivery of many of our other objectives, such as minimising congestion and reducing carbon emissions where car journeys are being replaced.

In April 2013 the Public Health and Wellbeing team transferred to the Authority from the Primary Care Trust. There are continued efforts to work alongside the Public Health and Wellbeing team do deliver projects which mutually support transport and health related aims such as increasing physical activity and reduce obesity in children and adults alike by promoting active travel measures as routine everyday activities. The Public Health and Wellbeing team currently helps to fund the delivery of active travel measures across West Berkshire schools, as well as promoting other transport measures which help to support the reduction in obesity, and improve mental wellbeing of residents.

2.2.7.3 Rail Industry

The Council enjoys a good working relationship with both Network Rail and the incumbent operator of rail services in West Berkshire, First Great Western. This partnership has enabled successful funding bids to be submitted to improve customer facilities on the local rail network and to help improve accessibility at railway stations.

2.2.7.4 Total Transport Pilot Fund Project

The previous Coalition Government outlined a £7.6m Total Transport Pilot fund in early 2015 to look at new and better ways of delivering joined-up local transport in rural and isolated areas. The Council (along with Wokingham Borough) has been awarded £196k from this during 2015/16.

3 Partnership Working

As has been indicated above through the examples of the Health and Rail sectors, working in partnership can be very effective in meeting shared aims. This can enable better value for money to be achieved and utilise a range of skills and experiences.

Transport projects and schemes will be delivered in partnership with local communities, relevant businesses and organisations, schools and other groups wherever this can deliver a better outcome for West Berkshire.

4 Schemes and projects

The schemes and projects included within the Implementation Plan have the aim of helping to deliver one or more of the LTP policies. Projects include those on the Council's capital programme as well as more aspirational projects which need to have feasibility studies and further work done to assess their deliverability.

The tables in the Implementation plan are arranged according to the strategy and key policy that they mainly help to deliver. These are:

- **Network Management** (Key Policy LTP K2: Minimising Congestion)
- **Transport Asset Management** (Key Policy LTP K7: Highways Maintenance)
- **Passenger Transport** (Key Policy LTP K9: Passenger Transport)
- **Road Safety** (Key Policy LTP K8: Road Safety)
- **Freight** (Key Policy LTP K12: Freight)
- **Active Travel** (Key Policy LTP K1: Travel Choice)
- **Smarter Choices** (Key Policy LTP K1: Travel Choice)
- **Parking** (Key Policy LTP K11: Parking)

The Implementation plan is updated and reviewed on an annual basis. Progress is monitored, and new projects are added to the short term Implementation Plan.

Projects highlighted as medium or long term will also be reviewed to ensure that they are still appropriate and to test that, as they become short term projects, they will be deliverable.

Each table within the Implementation Plan outlines the projects and / or schemes, shows the area covered, the year of delivery, which team will take the lead on the project or scheme, whether partners are involved in the delivery and if so who, what risks and dependencies are relevant to the delivery of the project, the cost and type/source of funding and the key LTP policies the project helps to deliver. The tables also show a progress column, which reports the new information relevant to the latest annual review. Completed projects and schemes are included in a separate completion table at the end of each section.

The Tables included in this version of the Implementation Plan report the progress on LTP delivery in 2011/12.

4.1 Delivery and Delivery Teams

Within the tables the lead team for each project is highlighted. Within the team highlighted there are sub teams who will be responsible for the delivery of each project. The table below lists the lead teams with the sub teams responsible for delivery, and a brief explanation of the team's main responsibility.

Lead Team	Delivery Teams	Explanation
	Transport Policy	Responsible for the development of the LTP and associated Implementation Plan and strategies. Delivering promotion of measures implemented and particularly 'soft' measures such as travel planning.
Traffic Services	Traffic and Road Safety	This team can be split into two. The Traffic Management team are responsible for on highway restrictions, road closures ,events, traffic signals and road safety engineering schemes. The Road Safety team are responsible for education, engineering and enforcement to improve road safety through the reduction of road casualties
	Highway Development Control	The team are a key consultee in the Development Control process. The main aim of the team is to maintain and improve the highway environment, and preserve the amenity of existing highway users from the impact of proposed development.
	Parking	The parking team are responsible for maintaining and managing off-street space, and enforcing parking controls in the off-street car parks and on-street restrictions across the District.
Highways	Electrical	This team are mainly responsible for maintaining and managing street lighting and illuminated signs and boards.
	Maintenance	This team are responsible for maintaining West Berkshire's roads
	Streetworks	This team is responsible for the coordinating of all works / events taking place or proposed on the highway
	Project Management (Highways)	This team are responsible for the delivery of highway projects, maintenance of bridges and other highway structures and land drainage management.
Transport Services	Integrated Transport - Transport Services Drivers,	This team is responsible for the procurement of transport for public passenger transport, concessionary fares, home to school transport,

	Public Transport, and Education Transport	community transport and includes supporting measures such as customer information, bus infrastructure and ticketing.
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5 Reviewing and monitoring of the Implementation Plan

5.1 Review and monitoring

The Implementation Plan is updated on an annual basis. This includes details of the progress made against items in the short term as well as updating projects to be delivered in the next three years. The Medium and Long term tables are also reviewed to ensure that the projects included are still required and where appropriate, feasible.

The updated Implementation Plan is reported to the Transport Policy Task Group annually. This Task Group provides the Governance for the Local Transport Plan and its delivery.

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Appendix – Implementation Plan Tables

NETWORK MANAGEMENT (Key Policy LTP K2: Minimising Congestion)

Project / Scheme	Explanation	Area	Timescale			Lead Team	Partners involved	Risk and Dependencies	Cost / type of funding	Key Policies delivered by project	Progress
			Short Term (2015/16 – 2017/18)	Medium term (2018/19 – 2021/22)	Long term (2022/23 – 2026)						
N4b Air Quality Management	Develop an Air Quality Action plan for the Thatcham AQMA	N&T (T)	✓			Environmental Health	Transport Policy, Public Health, Highways		Officer Time	K6: Air Quality	Ongoing
N6 A4/ Hambridge Road Junction Improvements	Project aimed at improving traffic flow at this congestion hotspot.	N&T (N)	✓			Projects (Highways)			£250k <i>Developer contributions (S106)</i>	K2: Minimising Congestion K13: New development	Discussion with developer on-going.
N7 Speed Limit Reviews	To fund the investigation and implementation of a District wide programme of speed limit reviews	All	✓		✓	Traffic Services	Speed Limit Review Group		£30k annually <i>Capital grant</i>	K8: Road Safety.	Ongoing
N8 Network Signing	A programme of signing improvements and Capital replacement throughout the District (average 10 schemes per year)	All	✓			Traffic Services			£30k annually <i>Capital grant</i>	K2: Minimising congestion. K8: Road Safety.	
N9 Traffic Signal Upgrades.	A programme of review and upgrade of traffic signal systems and technology across the District.	All	✓			Traffic Services			£50k annually <i>Capital grant</i>	K2: Minimising congestion. K8: Road Safety.	

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Project / Scheme	Explanation	Area	Timescale			Lead Team	Partners involved	Risk and Dependencies	Cost / type of funding	Key Policies delivered by project	Progress
			Short Term (2015/16 – 2017/18)	Medium term (2018/19 – 2021/22)	Long term (2022/23 – 2026)						
N12 A339 / A343 / Greenham Road Roundabout Improvements	Junction improvements to reduce congestion and minimise the impact of developments in this area of the A339 which is subject to an Air Quality Management Zone.	N&T (N)	✓			Projects (Highways)		Scheme is dependent on the ability to design an appropriate scheme within the available highway. Racecourse development being delivered	£500k <i>Developer Contributions (S106)</i>	K2 Minimising Congestion K6 Air Quality	
N13 Traffic Monitoring	Monitoring of traffic trends at sites across the District	All	✓	✓	✓	Transport Policy	Consultant		£16k annually <i>Revenue</i>	K2: Minimising Congestion K6: Air Quality	Contract up for renewal 2016
N16 Kings Rd Link, Newbury.	Construction of the sections of the Kings Road Link between Boundary Road / Hambridge Road / Kings Road junction and Hectors Way	N&T (N)	✓			Projects (Highways)	LEP, Developer	Developer delivering site regeneration	£2.9m £2.3m LEP & £600k <i>Developer Contributions (S106)</i>	K2 Minimising Congestion K3/4: Accessibility K13 New development	Planning permission granted March 2015 Full financial approval received from LEP
N19 Alterations to Newbury Racecourse directional signage		N&T (N)		✓		Traffic Services			£25k <i>Developer Contributions (S106)</i>	K2: Minimising Congestion K7: Highway Maintenance	
N20 Junction improvements along A339	Improvements to the Robin Hood gyratory	N&T (N)	✓			Projects (Highways)		Dependant on strategic site development	£900k <i>Developer Contributions</i>	K2: Minimising Congestion K7: Highway Maintenance K8: Road Safety	
N21 Junction improvements along A339	Improvements to Bear Lane / B3421	N&T (N)	✓			Projects (Highways)		Dependant on strategic site development	£1.2million <i>Developer contributions</i>	K2: Minimising Congestion K7: Highway Maintenance K8: Road Safety	

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Project / Scheme	Explanation	Area	Timescale			Lead Team	Partners involved	Risk and Dependencies	Cost / type of funding	Key Policies delivered by project	Progress
			Short Term (2015/16 – 2017/18)	Medium term (2018/19 – 2021/22)	Long term (2022/23 – 2026)						
N22 Intelligent Transport Systems in relation to traffic signals		N&T	✓			Projects (Highways)		Scheme will come forward in conjunction with Racecourse and Sandleford developments. (£200,000 contribution from Newbury Racecourse by 527 th unit)	£200k for Racecourse + extra for Sandleford plus a commuted sum for maintenance <i>Developer Contributions</i>	K2: Minimising Congestion K7: Highway Maintenance	
N23 Junction / Route improvements along the A4	Improvements to Hambridge Road and Lower Way	N&T (N)	✓			Projects (Highways)		Racecourse Coming forward	£400k S278	K2: Minimising Congestion K7: Highway Maintenance K8: Road Safety	
N24 Bridge over the railway line linking Racecourse site to Hambridge Road / Hambridge Lane		N&T (N)	✓			Traffic Services	Developer	Racecourse coming forward with 250 units being developed. Agreement with Network Rail re date	£4m + Developer Contributions S278, S38	K2: Minimise congestion	Work started
N28 Junction / Route improvements along the A4	Signalisation of junctions with Pincents Lane (possibly to include bus priority measures where appropriate)	EA	✓			Projects (Highways)		Scheme dependant on Development Starting (IKEA)	£1m <i>Developers contributions</i>	K2: Minimising Congestion K7: Highway Maintenance K8: Road Safety	
N29 Modelling studies / Capacity enhancements for M4 junctions	Junction 12	EUA	✓			Traffic Services	Developers	Undertaken as part of Housing Sites Allocations works and Ikea development and VISSIM update	Tbc <i>Developer Contributions</i> <i>WBC capital funding</i> <i>Highways England funding</i>	K2: Minimising Congestion K8: Road Safety	Modelling for J12 done as part of IKEA planning application

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Project / Scheme	Explanation	Area	Timescale			Lead Team	Partners involved	Risk and Dependencies	Cost / type of funding	Key Policies delivered by project	Progress
			Short Term (2015/16 – 2017/18)	Medium term (2018/19 – 2021/22)	Long term (2022/23 – 2026)						
N30 Access strategy for Sandleford Park Housing Development		N&T (N)	✓	✓		Traffic Services Developer	LEP Developers	Scheme will only come forward in conjunction with the Sandleford Development	Tbc <i>£2m grant from LEP, Developer Contributions S278</i>	K2: Minimising Congestion K7: Highway Maintenance K8: Road Safety	
N31 Junction improvements along the A339	Pinchington Lane	N&T (N)	✓	✓		Projects (Highways)		Scheme will only come forward in conjunction with the Sandleford development. Details of the scheme dependent on the results of further modelling and master planning	Tbc <i>Developer Contributions (S106)</i>	K2: Minimising Congestion K7: Highway Maintenance K8: Road Safety	
N32 Junction improvements	Monks Lane / Newtown Road	N&T (N)		✓		Projects (Highways)		Scheme will only come forward in conjunction with the Sandleford development and will depend on the outcome of the master planning work	Tbc <i>Developer Contributions</i>	K2: Minimising Congestion K7: Highway Maintenance K8: Road Safety	
N33 Junction improvements	Monks Lane / A343 Andover Road (inc. pedestrian and cycle improvements)	N&T (N)		✓		Projects (Highways)		Scheme will only come forward in conjunction with the Sandleford development	Tbc <i>Developer Contributions</i>	K2: Minimising Congestion K7: Highway Maintenance K8: Road Safety	

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Project / Scheme	Explanation	Area	Timescale			Lead Team	Partners involved	Risk and Dependencies	Cost / type of funding	Key Policies delivered by project	Progress
			Short Term (2015/16 – 2017/18)	Medium term (2018/19 – 2021/22)	Long term (2022/23 – 2026)						
N34 Junction improvements	A34 / A343 South	N&T (N)	✓	✓		Projects (Highways)		Scheme will only come forward in conjunction with the Sandleford development Junction is located in Hampshire	Tbc <i>Developer Contributions</i>	K2: Minimising Congestion K7: Highway Maintenance K8: Road Safety	
N35 Junction improvements along the A339	B4640 Swan Roundabout	N&T (N)		✓		Projects (Highways)		Scheme will only come forward in conjunction with the Sandleford development	Tbc <i>Developer Contribution</i>	K2: Minimising Congestion K7: Highway Maintenance	
N36 New junctions onto Sandleford	A339 and A343	N&T (N)		✓		Projects (Highways)			£3m		
N37 Paices Hill Footway		N&T (N)	✓			Projects (Highways)			£350k		
N38 Boundary Road Bridge Widening	Boundary Road	N&T (N)	✓			Projects (Highways)	Network Rail		£280k £600k (NR)		Due for completion within 2016/17
N39 London Road Industrial Estate access		N&T (N)	✓			Projects (Highways)			£2.4m		

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TRANSPORT ASSET MANAGEMENT (Key Policy LTP K7: Highways Maintenance)

Project / Scheme	Explanation	Area	Timescale			Lead Team	Partners involved	Risk and Dependencies	Cost / type of funding	Key Policies delivered by project	Progress
			Short Term (2015/16 – 2017/18)	Medium term (2018/19 – 2021/22)	Long term (2022/23 – 2026)						
T2 Extended Maintenance	Highways Capital resurfacing programme	All	✓	✓	✓	Projects (Highways)			Approx. £1.5m annually <i>Capital grant</i>	K7: Highway Maintenance K8: Road Safety	
T3 Bridge Maintenance	Programme of structural bridge maintenance improvements	All	✓	✓	✓	Projects (Highways)			Approx. £500k annually <i>Capital grant</i>	K7: Highway Maintenance	
T4 Highway drainage maintenance and improvements	A programme of Highway drainage maintenance and replacement schemes	All	✓	✓	✓	Projects (Highways)		Funding availability	£650k annually <i>Capital</i>	K7: Highway Maintenance	
T5 Street lighting improvements	Programme of street lighting upgrades and replacement in line with latest technological advances.	All	✓	✓	✓	Projects (Highways)		Funding availability	£100k annually <i>Capital</i>	K7: Highway Maintenance K8: Road Safety	
T6 Highway Improvement Programme	Improvement programme based on asset management principals to deliver defined service levels	All	✓	✓	✓	Highways			Approx £1.8m annually <i>Capital</i>	K7: Highway Maintenance K8: Road Safety	Annual programme
T7 A339 Resurfacing	Programme of resurfacing and asset improvements along A339	A339 Newbury	✓			Highways		Three year fund from DfT	£4.5m DfT	K7: Highway Maintenance K8: Road Safety	Project commenced
T8 LED Lighting Replacement	Replacement of 3700 lighting columns and 10,500+ LED lights	All	✓			Highways		Funding awarded	£7.24m (£5m DfT)	K7: Highway Maintenance K8: Road Safety	One year project
T9 Electric Charging Points	Install additional EV charge points in Newbury	N&T (N)	✓			Energy Management	OLEV	Approval for expansion and award of funding	£30k (75% OLEV, 25% revenue)	K1: Travel Choice K5: Climate Change	EV charge point in Kennet Centre MSCP due for public use in Summer 2015.

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PASSENGER TRANSPORT (Key Policy LTP K9: Passenger Transport)

Project / Scheme	Explanation	Area	Timescale			Lead Team	Partners involved	Risk and Dependencies	Cost / type of funding	Key Policies delivered by project	Progress
			Short Term (2015/16 – 2017/18)	Medium term (2018/19 – 2021/22)	Long term (2022/23 – 2026)						
P6 Public Transport Infrastructure Improvements	District wide programme of bus stop and access improvements (RTPI, Kassel Kerbs, Shelters, etc)	All	✓			Transport Services Projects (Highways)	Bus Operators	Developer contributions (CIL/S106)	£44k Revenue. £170k Developer Contributions (S106)	K1: Travel Choice K3/4: Accessibility K9: Passenger Transport.	Ongoing
P7 Community and voluntary transport schemes	Continue support and advice	All (AONB and EKV)	✓			Transport Services Transport Policy	Community and Voluntary transport operators		£90k Revenue	K1: Travel Choice K9: Passenger Transport K3/4: Accessibility	Grant allocation to providers ongoing
P8 Extending Local Bus network to serve the Racecourse Development from early 2016	Review the Newbury-Thatcham Urban and Town Services	Newbury & Thatcham	✓			Transport Services	Bus Operators and Developers	Dependent on Section 106 availability	Tbc Costs based on route and service frequency.	K1: Travel Choice K3/4: Accessibility K5: Carbon Reduction K9: Passenger Transport	S106 confirmed. Tender expected summer 2015
P11 Newbury to Reading bus services	Improvements to the infrastructure and service along the Reading – Thatcham – Newbury route	N&T and EA	✓	✓		Transport Services	Bus Operator		Tbc	K1: Travel Choice K9: Passenger Transport K3/4: Accessibility	Service improved. Infrastructure 70% complete.
P12 Integration of Adult Social Care Passenger Transport With Other In-House Operated and External HTST Transport Contracts	As part of the Reconfiguration of Adult Social Care Services	District Wide	✓	✓		Transport Services	Adult Social Care and Voluntary Sector	Personal Budgets and the Care Act will impact on the total number of service users attending the Day Care Centres	Officer Time The intention is to reduce revenue expenditure across both Adult Social Care and the Education Service	K1: Travel Choice K4: Accessibility K9: Passenger Transport	Links being made where this is possible
P13 Independent travel training	Initial focus on SEN travel, but expansion to special education and adult care	All	✓	✓		Transport Services Traffic Services	Schools National Star College		£120k annually Revenue (secured for 2015/16)	K10: School Travel K1: Travel Choice	Project delivery started, contract review expected.

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Project / Scheme	Explanation	Area	Timescale			Lead Team	Partners involved	Risk and Dependencies	Cost / type of funding	Key Policies delivered by project	Progress
			Short Term (2015/16 – 2017/18)	Medium term (2018/19 – 2021/22)	Long term (2022/23 – 2026)						
P15 Improving Local Bus Services	Reviewing local bus routes, frequencies and timetables to maximise opportunities for increasing Passenger Journeys and Customer Satisfaction.	All bus routes District Wide	✓	✓	✓	Transport Services	Bus Operators	If unable to convert subsidised routes to commercial viability.	Officer Time Costs will be minimised if passenger numbers increase and routes become commercially viable	K1: Travel Choice K9: Passenger Transport	Connect Brand developed 2011/12
P16 Taxis	Working with Taxi operators to investigate feasibility of supporting local transport needs	All	✓	✓	✓	Transport Policy Transport Services	Taxi Operators		Officer Time	K9: Passenger Transport K1: Travel Choice K3/4: Accessibility	Initial discussions held and feasibility study underway
P17 Home to School Transport	Provision of home to school transport for entitled children	All	✓	✓	✓	Education/ Transport Services			Approx £3.8m annually Revenue Officer Time	K10: School Travel	Continuous
P18 School operated home to school transport	Minibuses leased to schools for home to school transport and then used during the school day	All	✓	✓	✓	Transport Services	Schools		Officer Time Other costs included in Home to School Transport budget	K10: School Travel K1: Travel Choice	8 Schools have minibuses. A further 4 are in consideration
P21 Maintain train services		All	✓	✓	✓	Transport Policy	Train operators		Tbc	K1: Travel Choice K9: Passenger Transport	Ongoing - Meetings / discussions with Franchise bidders
P22 Smart Ticketing	Development and introduction of a Smart Ticketing system for bus services	EA & N&T (eventually all areas)	✓			Transport Services	Bus operators & Suppliers	Funding availability and willingness of bus operators to cooperate	Tbc (S106 & revenue from bus operators)	K1: Travel choice K9: Passenger Transport	Partially implemented
P23 Rail Electrification	Provision to Newbury and possible future expansion to Bedwyn.	All	✓	✓		Network Rail Transport Policy BSTF Berkshire LEP	Network Rail Rail Operator	National transport scheme	<i>The Council not funding directly</i>	K1: Travel Choice K9: Passenger Transport	Project underway

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Project / Scheme	Explanation	Area	Timescale			Lead Team	Partners involved	Risk and Dependencies	Cost / type of funding	Key Policies delivered by project	Progress
			Short Term (2015/16 – 2017/18)	Medium term (2018/19 – 2021/22)	Long term (2022/23 – 2026)						
P24 Improve Transport interchanges	Links between travel modes (Bus – Train, Bike – Bus/train etc.)	All (N&T and EA)		✓		Transport Services / Transport Policy	Rail / Bus operators Network Rail / LEP	Funding availability	Tbc <i>Developer Contributions (S106) / WBC / Bus and Rail operators/ LEP</i>	K1: Travel Choice K9: Passenger Transport	Newbury Station Interchange study commenced
P25 Station Travel Plans	Particularly at Newbury	All (N&T)		✓		Transport Policy	Train Operator Network Rail	Funding availability and willingness of train operator to cooperate	Officer Time	K1: Travel Choice K9: Passenger Transport	No change
P26 Bus services integration (private / public)	Work with local businesses operating private staff buses	All		✓		Transport Policy	Operators Business cooperation	Lack of business interest and willingness	Tbc	K9: Passenger Transport K1: Travel choice	One operator on board
P27 Sustainable travel through the Racecourse site including bus gate		N&T (N)		✓		Traffic Services Developer		Bridge linking Racecourse development with Hambridge Road/Hambridge Lane must be in place	£80,000 S38	K9: Passenger Transport K1: Travel Choice K2: Minimise congestion	
P28 Improvements to rail stations	Access facilities (cycle and car parking, improved safety, security and information, waiting facilities, DDA compliant access)	All	✓	✓	✓	Transport Policy	Network Rail Train operator	Developer Contributions	Tbc <i>Developer Contributions (S106)</i>	K1: Travel Choice K9: Passenger Transport	2015/16 delivery of cycle parking at up to four stations (Newbury, Thatcham, Hungerford and Newbury Racecourse)
P31 Bus priority measures	Investigate hotspots for priority measures in Newbury & Thatcham	N&T		✓	✓	Projects (Highways) Transport Services	Bus operators	Funding.	Tbc <i>Capital Developer Contributions (S106)</i>	K9: Passenger Transport K1: Travel choice K2: Minimising Congestion K3/4: Accessibility K5: Climate Change	Liaison underway with suppliers

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Project / Scheme	Explanation	Area	Timescale			Lead Team	Partners involved	Risk and Dependencies	Cost / type of funding	Key Policies delivered by project	Progress
			Short Term (2015/16 – 2017/18)	Medium term (2018/19 – 2021/22)	Long term (2022/23 – 2026)						
P33 Station improvements	Newbury Racecourse Station	N&T (N)		✓	✓	Transport Policy Network Rail Developer	Train operators Network Rail	Developer Contributions	£150k <i>Developer contributions</i>	K9: Passenger Transport K1: Travel choice K3/4: Accessibility	
P35 Bus priority measures / high occupancy vehicle lanes along A339 corridor	This is a possible long term option likely to be related to park and ride	N&T			✓	Transport Policy			£4m <i>Developer contributions WBC capital funding</i>	K9: Passenger Transport K1: Travel choice K2: Minimising Congestion K5: Climate Change	Park & Ride not considered feasible
P36 Park and Rail Theale	Enhancement of Theale Station and surrounding area	EA / EKV	✓			Transport Policy	RBC NR TOC	Change in rail franchise holder	£1m <i>LSTF</i>	K9: Passenger Transport K1: Travel choice K2 : Minimising Congestion K3/4: Accessibility K5: Climate Change	Successful LSTF bid. Delivery planned 2015/16 and 2016/17

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ROAD SAFETY (Key Policy LTP K8: Road Safety)

Project / Scheme	Explanation	Area	Timescale			Lead Team	Partners involved	Risk and Dependencies	Cost / type of funding	Key Policies delivered by project	Progress
			Short Term (2015/16 – 2017/18)	Medium term (2018/19 – 2021/22)	Long term (2022/23 – 2026)						
R3 Boundary Rd/ Hambridge Rd, Newbury – Junction Improvements.	Signalised junction to improve safety and accessibility for pedestrians and cyclists.	N&T (N)	✓			Projects (Highways)		£240k Developer contributions (S106)	K3/4: Accessibility K8: Road Safety	Dependant on Stirling Cables site redevelopment	
R5 School Safety Improvements	A programme of traffic calming, footway, cycle and signing improvements on routes to schools.	All	✓	✓	✓	Traffic Services	Funding availability	£75k <i>Revenue with S106.</i>	K1: Travel Choice K3/4: Accessibility K8: Road Safety K10: School Travel	Flashing lights programme complete	
R6 Inappropriate / illegal speeds	Work to reduce instances of speeding	All	✓	✓	✓	Traffic Services	Thames Valley Police Safer Roads Partnership Parish / Town Councils	Tbc <i>Road Safety Grant</i>	K8: Road Safety	Speed Intervention Programme (SIP) introduced	
R7 Road Safety Training	Pedestrian training Younger Driver (SOSA) Ride Start Scooter Heroes Flourish (Older Drivers) Winter Safety Campaign National Road Safety Campaigns (Speed, Alcohol & Drugs / Mobile phones etc.) Enhanced Rider (Motorcycles) Child Seats/Booster In car safety	All	✓	✓	✓	Traffic Services	Schools Thames Valley Police Berkshire Safer Roads Partnership Berkshire Fire & Rescue	Tbc <i>Road Safety Grant</i> <i>Public Health</i>	K8: Road Safety K10: School Travel	Projects being delivered	

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R8 Cycle Training	Bikeability (national standard) Levels 1,2 & 3 Adult and Parent and Child	All	✓	✓	✓	Traffic Services	Schools Cycle training instructors (whether official or Volunteer) British Cycling Schools Sports Partnership	Funding	£62k grant <i>LSTF 2012/13</i>	K10: School Travel K8: Road Safety K1: Travel Choice	Training delivered 2011/12 Grant secured 2012/13 Level 3 Bikeability, Adult and SEND cycle training new for 2012/13
R9 Accident Reduction Works	A programme of road safety schemes targeted at known accident sites. (average 10 schemes per year)	All	✓	✓	✓	Traffic Services		Funding availability	£75k annually <i>Capital grant with S106 match funding where possible</i>	K8: Road Safety.	Annual programme

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FREIGHT (Key Policy LTP K12: Freight)

Project / Scheme	Explanation	Area	Timescale			Lead Team	Partners involved	Risk and Dependencies	Cost / type of funding	Key Policies delivered by project	Progress
			Short Term (2015/16 – 2017/18)	Medium term (2018/19 – 2021/22)	Long term (2022/23 – 2026)						
F2 Local Freight issues	Develop mechanism for assessing and prioritising issues	All (ANOB and EKV)		✓		Traffic Services Transport Policy	Freight organisations		Officer Time	K12: freight K8: Road Safety	
F5 Enforcement	Enforcement of restrictions	All	✓	✓	✓	Trading Standards	Freight organisations		Officer Time Legal fees	K12: Freight	
F6 Encourage use of appropriate routes	Appropriate routes identified through the freight route network map	All (AONB and EKV)	✓	✓	✓	Transport Policy Traffic Services	Freight organisations		Officer time	K12: freight K8: Road Safety	
F7 Rail/Water freight	Encourage the use of the railway and canal to transport freight	All		✓	✓	Transport Policy	NR Freight organisations		Officer time	K12: Freight	
F8 Freight Route Network Maps	Issuing maps of FRN to freight operators	All	✓			Transport Policy Traffic Services	Freight Industry		Officer time	K12: freight K8: Road Safety	

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ACTIVE TRAVEL (Key Policy LTP K1: Travel Choice)

Project / Scheme	Explanation	Area	Timescale			Lead Team	Partners involved	Risk and Dependencies	Cost / type of funding	Key Policies delivered by project	Progress
			Short Term (2015/16 – 2017/18)	Medium term (2018/19 – 2021/22)	Long term (2022/23 – 2026)						
A2 Sustainable Modes of Travel strategy (for schools) (SMoTS)	Annual update required	All	✓			Transport Policy			Officer time	K10: School Travel	2015 review due September
A6 Cycling Treasure Hunt	Cycling promotion to families. Using Local cycle maps to get to know the local area better	All (N&T)	✓			Transport Policy Traffic Services			Officer Time £100 Revenue	K1: Travel Choice K14: Health and Leisure	3 successful events in 2014, Future events to be reviewed
A9 Basildon Footpath 5	Improving off-road pedestrian and cycle routes to school (Proposal)	All	✓			Countryside	Schools, Basildon Projects (Highways)	Additional funding may be needed in order to complete the programme	Approx £20k Capital	K1: Travel Choice K2: Minimising Congestion K3/4: Accessibility K8: Road Safety K10: School Travel	Quotations being obtained
A12 Bucklebury Byway 56	A good alternative to the use of busy main road, for cyclists, equestrians and pedestrians	AONB			✓	Countryside	Parish Planning groups	May need a traffic regulation order which may attract objections	Approx £50k Capital / external funding	K1: Travel Choice K2: Minimising Congestion K3/4: Accessibility K7: Highways Maintenance K8: Road Safety K10: School Travel	Parish Plan Group considering funding options
A13b Old Street byway	Repairs to surface damage will render 'Old Street' a useful north-south off-road link through a large area of the District	AONB	✓	✓		Countryside	Landowners requiring access	Future management of vehicular damage needed	£40k Capital	K1: Travel Choice K2: Minimising Congestion K3/4: Accessibility K7: Highway Maintenance K8: Road Safety	Complete

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Project / Scheme	Explanation	Area	Timescale			Lead Team	Partners involved	Risk and Dependencies	Cost / type of funding	Key Policies delivered by project	Progress
			Short Term (2015/16 – 2017/18)	Medium term (2018/19 – 2021/22)	Long term (2022/23 – 2026)						
A14 The Ridgeway and Thames Path National Trails	Annual work to ensure Trails meet agreed surface standards	All	✓	✓	✓	Countryside	National Trails Office / other National Trails local authorities	Annual work is needed to meet standards. Bank collapses along the Thames Path are liable to be expensive.	Approx. £20k annually <i>Capital</i>	K1: Travel Choice K2: Minimising Congestion K3/4: Accessibility K7: Highway Maintenance K8: Road Safety	Annual Programme
A16 Purley access project	Improvement of a circular route to and from Purley, via the Thames Path, for the benefit of those with mobility restrictions	East		✓		Countryside	Environment Agency, landowner, parish council	Some landowner permissions not yet obtained	Approx £10k <i>Capital</i>	K1: Travel Choice K3/4: Accessibility K7: Highway Maintenance	Much of the project has been completed, small items remain
A17 Equestrian gates	Improve accessibility for equestrians	All	✓	✓	✓	Countryside	British Horse Society	Landowners need to agree gate designs	Approx £10k <i>Capital</i>	K1: Travel Choice K2: Minimising Congestion K3/4: Accessibility K7: Highway Maintenance K8: Road Safety	Some work has taken place, a more concerted effort is planned as part of the annual Rights of Way Improvement Plan Case Programme
A20 Hermitage – Newbury multi-user route	Investigate creation of a cycle / foot / equestrian link that could eventually form part of a continuous route between Newbury, Didcot and Oxford	AONB	✓			Transport Policy Projects (Highways)	SUSTRANS Local Parish Councils West Berkshire SPOKES British Horse Society Local Land Owners	Land Ownership Funding Availability	Tbc Officer Time for feasibility study	K1: Travel Choice K14: Health and Leisure	Hampstead Norreys – Hermitage feasibility study completed Spring 2012. Letter sent to landowners. Funding being sought

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Project / Scheme	Explanation	Area	Timescale			Lead Team	Partners involved	Risk and Dependencies	Cost / type of funding	Key Policies delivered by project	Progress
			Short Term (2015/16 – 2017/18)	Medium term (2018/19 – 2021/22)	Long term (2022/23 – 2026)						
A21 A4 cycle improvements	Completion of outstanding elements of the A4 study	All	✓	✓		Projects (Highways)		Funding availability	Tbc <i>Capital Developer contributions (S106)</i>	K1: Travel Choice K2: Minimising congestion K5: Climate Change K8: Road Safety	
A23 Walking the way to health	Health walks taking place across the district	All	✓	✓	✓	Countryside	Public Health		Officer Time	K14: Health and Leisure	continuous
A24 Promote walking / cycling / horse riding for the health and leisure benefits they offer		All	✓	✓	✓	Transport Policy Countryside	Public Health		Included within marketing and promotion	K1: Travel Choice K14: Health and Leisure	continuous
A25 Rural cycle / Equestrian routes	Routes linking key facilities in rural areas	AONB / EKV	✓	✓	✓	Countryside Transport Policy	Parish Councils British Horse Society West Berkshire Spokes		Included within cycle improvement programme	K1: Travel Choice K3/4: Accessibility K10: School Travel	
A26 Footway Improvement Programme	A programme of new footway construction and capital maintenance of existing footways.	All	✓	✓	✓	Projects (Highways)			£100k annually (£50k capital grant & £50k Developer contributions (S106))	K1: Travel Choice K3/4: Accessibility K8: Road Safety	
A27 Cycleway Improvement programme	Improvements to the cycle network in line with Active Travel Strategy	All	✓	✓	✓	Projects (Highways)	West Berks Cycle Forum		£100k annually (£50k capital grant & £50k Developer Contributions (S106))	K1: Travel Choice K3/4: Accessibility K8: Road Safety	
A28 Cycle Parking	Provision of cycle parking at key locations	All	✓	✓	✓	Transport Policy	WBC Cycle Forum		Included within cycle improvement programme	K1: Travel choice K11: Parking	Ongoing

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Project / Scheme	Explanation	Area	Timescale			Lead Team	Partners involved	Risk and Dependencies	Cost / type of funding	Key Policies delivered by project	Progress
			Short Term (2015/16 – 2017/18)	Medium term (2018/19 – 2021/22)	Long term (2022/23 – 2026)						
A29 Walk to School Reward Schemes	Go Kinetic and Steposaurus (potential secondary School scheme)	All	✓	✓	✓	Transport Policy	Schools	Lack of resources / interest from schools	Officer Time	K10: School Travel K1: Travel Choice K2: Minimising Congestion	
A40 Improvements to National Cycle Route 4 on Canal tow path Western area		N&T	✓			Canals & Rivers Trust		Scheme will only come forward in conjunction with the Racecourse development	£50k by 70 th unit plus £276k by 527 th unit <i>Developer Contributions</i>	K1: Travel Choice K3/4: Accessibility K14: Health and Leisure	Short term work needed but ongoing maintenance
A41 Canal Towpath Eastern Area	Eastern Area	N&T		✓	✓	Countryside Canals & Rivers Trust		Work with Canals & Rivers Trust and Funding opportunities	Up to £500k (with £325k covering Bull Lock to Newbury section) <i>Developer contributions</i>	K1: Travel Choice K3/4: Accessibility K14: Health and Leisure	
A49 Compton – Hermitage cycle link	Continuing the link that would form part of a Newbury - Didcot - Oxford cycle link	AONB	✓	✓		Projects (Highways) Transport Policy	SUSTRANS WB Spokes Local Parish Councils	Allocation of PRoW Land ownership	£510k Included within Cycle improvement programme	K1: Travel Choice K14: Health and Leisure	Engagement with Highways England over issues
A50 PRoW Network	Maintenance and Improvement of PRoW Network	All	✓	✓	✓	Countryside			Tbc Revenue	K14: Health and Leisure	Ongoing
A51 West Berkshire Cycle Working Group	Identifying cycling infrastructure improvements across District	All	✓			Transport Policy	Projects (highways) WB Spokes Sustrans	Availability of funding following completion of study	Tbc	K1: Travel Choice K3/4: Accessibility K10: School Travel K14: Health and Leisure	Working Group work commenced
A52 Theale Wayfinding	Install new wayfinding scheme across Theale	EA	✓			Transport Policy	Theale Parish Council Theale Futures		£50k LSTF	K1: Travel Choice K14: Health and Leisure	Due for installation August 2015

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SMARTER CHOICES (Key Policy LTP K1: Travel Choice)

Project / Scheme	Explanation	Area	Timescale			Lead Team	Partners involved	Risk and Dependencies	Cost / type of funding	Key Policies delivered by project	Progress
			Short Term (2015/16 – 2017/18)	Medium term (2018/19 – 2021/22)	Long term (2022/23 – 2026)						
S5 Alternative fuel / electric vehicles	Investigate the feasibility of including provision within new developments and at key destinations	All	✓	✓		Transport Policy Energy Management	Developers		Tbc	K1: Travel Choice K5: Climate Change	Electric car expected as part of car club, and ULEV study commenced
S7 Marketing and publicity	Provide greater awareness and information on travel options and events	All	✓	✓	✓	Transport Policy	Bus Operators Cycle Forum		£30k Annually <i>Revenue</i> (TS £25k annually Active Travel £5k total)	K1: Travel Choice K3/4: Accessibility K9: Passenger Transport	Change the Way You Move branding launched 2014
S8 School Travel Plans	Encourage schools to implement their STPs	All	✓	✓	✓	Transport Policy	Schools	Relies on schools wishing to engage Limited WBC resources	Officer Time School community	K10: School Travel K2: minimising congestion K5: Climate change K8: Road Safety	2010: All schools have approved STP. Working on reviews / implementation
S9 Workplace Travel Plans	Encourage businesses to develop and implement TPs	All	✓	✓	✓	Transport Policy	Businesses	Relies on businesses to engage. Mainly through the planning process.	Officer time <i>Business investment</i>	K1: Travel Choice K2: Minimising congestion K5: Climate change	Continual work with large business sites to establish and monitor TPs
S11 Residential Travel Plans	Encourage large and strategic house developments to include a travel plan	All	✓	✓	✓	Transport Policy	Developers	Mainly delivered through the planning process	Officer time <i>Developer/Residents investment and involvement</i>	K1: Travel Choice K2: Minimising congestion K5: Climate Change	
S12 Develop a Car Club scheme	Investigate the feasibility of a car club for Newbury and Thatcham area (Racecourse and Sandford)	N&T	✓			Transport Policy Developer	Developers Car Club provider	Reliant on developer contributions. Car club providers	£97k £56k DfT Grant £50k <i>Developer Contributions & S106</i>	K1: Travel Choice K2: Minimising congestion K5: Climate Change	Grant successfully received from DfT, To be implemented by March 2016.

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PARKING (Key Policy LTP K11: Parking)

Project / Scheme	Explanation	Area	Timescale			Lead Team	Partners involved	Risk and Dependencies	Cost / type of funding	Key Policies delivered by project	Progress
			Short Term (2015/16 – 2017/18)	Medium term (2018/19 – 2021/22)	Long term (2022/23 – 2026)						
Pa3 Parking Strategy	Development of a Parking Strategy for the District (also to link with the LDF)	All	✓	✓		Transport Policy Traffic Services			Officer time	K11: Parking	Internal discussions taking place
Pa5 Newbury On-Road Charging	Developing new on-road parking charges in key locations	N&T (N)	✓			Traffic Services			Officer Time	K11: Parking	Internal discussions for expansion. Some sites already complete

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Completed Projects (Network Management)

Completed	Project / Scheme	Explanation	Area	Timescale			Lead Team	Partners involved	Risk and Dependencies	Cost / type of funding	Key Policies delivered by project	Progress
				Short Term	Medium term	Long term						
✓	N1 Newbury Variable Message Signing (VMS)	VMS for Newbury Town Centre car parks	N&T (N)	✓			Traffic Services			£330k <i>Developer Contributions (S106)</i>	K2: Minimising congestion. K8: Road Safety.	Completed
✓	N2 Parkway/ London Rd junction improvements	Capacity improvements to improve vehicular access to the Parkway development.	N&T (N)	✓			Projects (Highways)			£50k <i>Developer Contributions (S106)</i>	K2: Minimising congestion.	Completed
✓	N3 A4/ Langley Hill Junction Improvements	Project aimed at improving traffic flow at this congestion hotspot.	EA	✓			Projects (Highways)			£400k <i>Capital grant</i> £45k <i>Developer Contribution (S106)</i>	K2: Minimising congestion. K8: Road Safety.	Completed
✓	N4 Air Quality Management	Develop an Air Quality Action Plan for the Newbury A339 / A343 / Greenham Rd AQMA	N&T (N)	✓			Environmental Health			Officer Time	K6: Air Quality	Completed Action Plan drawn up and agreed. Working on Delivery
✓	N5 Low Emissions Zone (LEZ)	Feasibility study on LEZ for AQMA in Newbury	N&T (N)	✓			Environmental Health	Consultant	Funding Availability	Tbc <i>Capital grant from DEFRA</i>	K6: Air Quality K2: Minimising Congestion	Completed Feasibility Study Completed. Not considered Feasible.
✓	N10 Network Management Plan	Review NMP	All	✓			Highways and Transport Service			Officer Time	K2: Minimising Congestion	Completed Published.
✓	N11 Junction improvements Racecourse Road / Racecourse Access road	As part of Racecourse re-development	N&T (N)		✓		Projects (Highways)		Racecourse development being delivered	£100k <i>S278</i>	K2: Minimising Congestion K7: Highway Maintenance K8: Road Safety	Completed

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Completed	Project / Scheme	Explanation	Area	Timescale			Lead Team	Partners involved	Risk and Dependencies	Cost / type of funding	Key Policies delivered by project	Progress
				Short Term	Medium term	Long term						
✓	N18 Improvements to reduce the impact of traffic along the A4	Specifically in Thatcham implementation of SCOOT	N&T (T)		✓		Traffic Services Projects (Highways)	Town / Parish Council	Funding availability	Tbc	K6: Air Quality K2: Minimising congestion K3 / 4: Accessibility	Completed
✓	N25 Variable Message Signing	Expansion of VMS to aid traffic flow	All		✓		Traffic Services		Funding availability	Tbc <i>Developer contributions / WBC capital funding</i>	K2: Minimising Congestion K7: Highway Maintenance K8: Road Safety	Completed
✓	N27 Junction / Route improvements along the A4	Dualling of the A4 between Langley Hill (possibly include bus priority measures where appropriate)	EA	✓			Projects (Highways)		Completed	£2.9m <i>Developer Contributions</i>	K2: Minimising Congestion K7: Highway Maintenance K8: Road Safety	Completed

Other notes

N14 Speed Limit Reviews – duplicate of N7 therefore removed

N15 Network Signing – duplicate of N8 therefore removed

N26 removed – duplicate

Completed Projects (Transport Asset Management)

Completed	Project / Scheme	Explanation	Area	Timescale			Lead Team	Partners involved	Risk and Dependencies	Cost / type of funding	Key Policies delivered by project	Progress
				Short Term	Medium term	Long term						
✓	T1 Transport Asset Management Plan	Develop TAMP	All	✓			Highways			Officer time	K7: Highways Maintenance	Completed

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Completed Projects (Passenger Transport)

Completed	Project / Scheme	Explanation	Area	Timescale			Lead Team	Partners involved	Risk and Dependencies	Cost / type of funding	Key Policies delivered by project	Progress
				Short Term	Medium term	Long term						
✓	P1 Passenger Transport Strategy	Update and development of the Passenger Transport Strategy	All	✓			Transport Services Transport Policy		Officer Time	K9: Passenger Transport K2: Minimising congestion	Completed Adopted Dec 2014	
✓	P2 Rail station audit	Focussing on Accessibility and Facilities (particularly for those with disabilities)	All	✓			Transport Policy	FGW Transport Access and Inclusion group Access Consultant	£11.7k <i>Revenue Developer Contributions (£7k) (S106)</i>	K1: Travel Choice K9: Passenger Transport A3/4: Accessibility	Completed. Report being used to inform TOC of required improvements	
✓	P3 Parkway Bridge bus/cycle priority.	Creation of a traffic signal controlled two way bus, cycle and taxi lane over Parkway Bridge.	N&T (N)	✓			Traffic Services Projects (Highways)		£60k	K1: Travel Choice K3/4: Accessibility K9: Passenger Transport.	Completed	
✓	P4 DfT Access for All programme	Access improvements at Pangbourne and Thatcham	All	✓			Transport Policy	DfT Rail operator	Access for All bid is unsuccessful	Tbc <i>Access for All Grant Developer Contributions (S106)</i>	K1: Travel Choice K3/4: Accessibility K9: Passenger Transport	Completed No lift at Pangbourne, New footbridge installed at Thatcham
✓	P5 Park and Ride for Newbury	Feasibility Study	N&T (N)	✓			Transport Policy			£20k <i>Capital</i>	K9:Passenger Transport K1: Travel Choice	Completed Feasibility study completed. P&R is not feasible in Newbury
✓	P9 Real Time Passenger Information	Extending RTPI to main bus routes across District.	N&T plus EA	✓	✓		Transport Services	Bus Operators	Continuing source of S106/CIL funding New contract 2016	£83k <i>Revenue</i> £125k <i>Developer Contributions (S106)</i>	K1 Travel Choice K9 Passenger Transport	Completed Installations completed in Newbury, Thatcham & Theale.
✓	P34 Newbury to Basingstoke bus link improvements		N&T			✓	Transport Services	Bus operators	Funding and agreement from HCC. Working with bus company	Tbc <i>Developer contributions Grant funding</i>	K9: Passenger Transport K1: Travel choice	Completed All stops within West Berks have been upgraded

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Other Notes

P10 Extend local bus service to Racecourse – Duplicate of P8 - Removed
 P14 Bus infrastructure improvements – Merged with P6
 P19 Community and Voluntary transport schemes – duplicate of P7 therefore removed
 P20 Bus Infrastructure Improvements – Merged with P6
 P29 Improved bus / rail interchange in Newbury – Merged with P24
 P30 New bus shuttle service between Newbury and Thatcham – Merged with P8
 P32 Improved bus access to Warren Road removed

Completed Projects (Road Safety)

Completed	Project / Scheme	Explanation	Area	Timescale			Lead Team	Partners involved	Risk and Dependencies	Cost / type of funding	Key Policies delivered by project	Progress
				Short Term	Medium term	Long term						
✓	R1 Lambourn Safety Improvements		AONB	✓			Traffic Services Projects (Highways)	Lambourn Parish		£75K <i>Developer contributions (S106)</i>	K3/4: Accessibility K8: Road Safety	Completed
✓	R2 Burghfield Road Safety Improvements.	Improvements focussed on road safety and pedestrian / cycle access	EKV	✓			Projects (Highways)	Burghfield Parish	Funding availability	£65k <i>Developer Contributions (S106)</i>	K3/4: Accessibility K8: Road Safety	Completed
✓	R4 Road Safety Strategy	Update of the Road Safety Strategy	All	✓			Traffic Services Transport Policy			Officer time		Completed

R10 – Jonnie Rocket – No longer undertaken - Removed

Completed Projects (Freight)

Completed	Project / Scheme	Explanation	Area	Timescale			Lead Team	Partners involved	Risk and Dependencies	Cost / type of funding	Key Policies delivered by project	Progress
				Short Term	Medium term	Long term						
✓	F1 Lorry parking review	Assess adequacy of lorry parking facilities across the district	All	✓			Transport Policy	Safer Communities Partnership Highways Agency Freight organisations		Officer Time	K12: freight	Complete
✓	F3 Freight Strategy	Development of the freight strategy	all	✓			Transport Policy Traffic Services			Officer time	K12: Freight	Completed

F4 Freight Improvements – Merged with N8

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Completed Projects (Active Travel)

Completed	Project / Scheme	Explanation	Area	Timescale			Lead Team	Partners involved	Risk and Dependencies	Cost / type of funding	Key Policies delivered by project	Progress
				Short Term	Medium term	Long term						
✓	A1 Active Travel Strategy	Development of the Active Travel Strategy (Walking, cycling & Horse Riding)	All	✓			Transport Policy	West Berkshire Cycle Forum BHS		Officer time	K1: Travel Choice K3/4: Accessibility K10: School Travel	Complete
✓	A3 Aldermaston footway/ cycleway	Construction of a new footway/ cycleway from Aldermaston Wharf to Aldermaston Village	EKV	✓			Projects (Highways)	SUSTRANS	Acquiring land	£400k <i>Developer Contributions (S106)</i>	K1: Travel Choice K3/4: Accessibility K8: Road Safety K10: School Travel	Completed Opened 25 th November 2012
✓	A4 A4/ Newbury Business Park Crossing	Provision of a signal controlled crossing.	N&T (N)	✓			Projects (Highways)			£50k <i>Developer contributions (s106)</i>	K1: Travel Choice K3/4: Accessibility K8: Road Safety	Completed Crossing installed at Tescos
✓	A5 A4/ Beenham Traffic Island.	Pedestrian crossing improvements to Aldermaston Station from Beenham.	AONB	✓			Projects (Highways)		Dependant on completion of NR electrification works	£15k <i>Developer contributions (S106)</i>	K1: Travel Choice K3/4: Accessibility K8: Road Safety	Completed Delayed due to NR electrification works
✓	A7 Pedestrian bridge over canal in Hungerford		AONB	✓			Projects (Highways)	Hungerford town council	Subject to planning permission	£350k <i>Capital</i>	K1: Travel Choice K8: Road Safety	Completed

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Completed	Project / Scheme	Explanation	Area	Timescale			Lead Team	Partners involved	Risk and Dependencies	Cost / type of funding	Key Policies delivered by project	Progress
				Short Term	Medium term	Long term						
✓	A8 Produce an information sheet for parish councils	To explain how parishes can work with the District Council and others to improve the rights of way network	All	✓			Countryside	Parish Councils Mid and West Berkshire Local Access Forum		Officer time £50 printing	K1: Travel Choice K2: Minimising Congestion K3/4: Accessibility K7: Highway Maintenance K8: Road Safety K10: School Travel	Complete
✓	A9i Burghfield Bridleway 16	Improving off-road pedestrian and cycle routes to school	All	✓			Countryside	Schools, Basildon and Chieveley parish councils	Additional funding may be needed in order to complete the programme	Approx £20k <i>Capital</i>	K1: Travel Choice K2: Minimising Congestion K3/4: Accessibility K8: Road Safety K10: School Travel	Completed Section complete
✓	A10 Produce an information sheet on rights and responsibilities of stakeholders of public rights of way	With the aim of reducing instances of unauthorised interference with PROW	All	✓			Countryside	Landowners / PROW users Mid and West Berkshire Local Access Forum		Officer time / £250 printing <i>(Revenue)</i> .	K1: Travel Choice K2: Minimising Congestion K3/4: Accessibility K8: Road Safety K10: School Travel	Completed On WBC website
✓	A11 Newbury Footpath 28	Kennet and Avon Canal Towpath west from Newbury, providing a good link to Northcroft and out of town along the towpath cycle route	N&T	✓			Countryside	Disability Alliance	Environment Agency approval required	Approx £50k <i>Capital</i>	K1: Travel Choice K2: Minimising Congestion K3/4: Accessibility K8: Road Safety	Complete by Environment Agency

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Completed	Project / Scheme	Explanation	Area	Timescale			Lead Team	Partners involved	Risk and Dependencies	Cost / type of funding	Key Policies delivered by project	Progress
				Short Term	Medium term	Long term						
✓	A13a Beedon Byways 22 and 23	Repairs to surface damage will render 'Old Street' a useful north-south off-road link through a large area of the District	AONB	✓			Countryside	Landowners requiring access	Future management of vehicular damage needed	£40k Capital	K1: Travel Choice K2: Minimising Congestion K3/4: Accessibility K7: Highway Maintenance K8: Road Safety	Complete
✓	A15 Quiet Lanes	Investigate further use of lightly trafficked roads and PROW to promote sustainable tourism and leisure opportunities	All	✓			Traffic Services	Parish Councils BHS		Officer time Local Community Time	K1: Travel Choice K14: Health and Leisure	Completed Trial complete, no future projects planned
✓	A18 Coombe Byway 6 – Wayfarer's Way west from Coombe Gibbett	Surface improvement for easier cycle, pedestrian and equestrian use	AONB	✓			Countryside	Wiltshire County Council / AONB office	Future use by four wheel drives may cause deterioration if works are not durable enough	Approx £30 Capital / external funds	K1: Travel Choice K2: Minimising Congestion K3/4: Accessibility K7: Highway Maintenance K8: Road Safety	Completed Seeking funding
✓	A22 Encouraging cycling	Project to be delivered in 12 schools to compliment cycle training	All	✓			Traffic Services	Public Health British Cycling The Wiggle MagnifiCat		£3k Revenue	K1: Travel choice K8: Road Safety K10: School Travel	Completed
✓	A30 Delivery of the ROWIP	Improvements to the Rights of Way network (specific projects to be identified in Short Term)	All	✓	✓	✓	Countryside			Specific projects to be identified and funded through ROWIP and IP	K1: Travel Choice K3/4: Accessibility K14: Health and Leisure	Complete

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Completed	Project / Scheme	Explanation	Area	Timescale			Lead Team	Partners involved	Risk and Dependencies	Cost / type of funding	Key Policies delivered by project	Progress
				Short Term	Medium term	Long term						
✓	A37 Improve Cycle / pedestrian links	Woolhampton Village to Woolhampton Primary School	AONB		✓		Projects (Highways)		Suitability of the route Funding availability	Tbc Included within Cycle improvement programme	K1: Travel Choice K8: Road Safety K3/4: Accessibility	Completed Feasibility study shows this is not feasible
✓	A38 Andover Road	Cycle improvements	N&T (N)		✓		Projects (Highways)	WB Cycle Forum	Funding availability	£20k <i>WBC capital Developer contributions</i>	K1: Travel Choice K8: Road Safety K3: Accessibility	Completed Feasibility study completed Limited scope for improvements
✓	A42 Improves pedestrian / cycle access to / from Racecourse		N&T (N)		✓	✓	Projects (Highways)		Scheme will only come forward in conjunction with the Racecourse development	£93k <i>£278 Developer contributions</i>	K1: Travel Choice K3/4: Accessibility K5: Climate Change K10: School Travel	Completed

A19 Tilehurst Footpaths 3 and 19 – Removed from plan
 A31 Burghfield to Reading Cycle Route – Merged to A51
 A32 Thatcham to Tadley Cycle Link – Merged to A51
 A33 Aldermaston to Tadley Cycle link – Merged to A51
 A34 Purley-on-Thames to Calcot Cycle link – Merged to A51
 A35 Theale to Calcot cycle link – Merged to A51
 A36 Mortimer to Burghfield Common cycle link – merged to A51
 A43 Pangbourne to Purley/Tilehurst – merged to A51
 A44 South Newbury Cycle Links – merged to A51
 A45 Hungerford to Newbury cycle links – merged to A51
 A46 Mortimer to Reading cycle links – merged to A51
 A47 Mortimer to Tadley cycle links – merged to A51
 A48 Pangbourne to Theale cycle links – merged to A51

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Completed Projects (Smarter Choices)

Completed	Project / Scheme	Explanation	Area	Timescale			Lead Team	Partners involved	Risk and Dependencies	Cost / type of funding	Key Policies delivered by project	Progress
				Short Term	Medium term	Long term						
✓	S1 Smarter Choices Strategy	Development of the Smarter Choices Strategy	All	✓			Transport Policy			Officer time	K1: Travel Choice K2: Minimising congestion K5: Climate change	Complete
✓	S2 Develop LSTF Bid	Submit LSTF bid to DfT (also covers Active Travel, Passenger Transport and Network Management)	N&T / EA	✓			Transport Policy	PCT and others Tbc		Officer Time	K1: Travel choice K2: Minimising Congestion K5: Climate Change	Complete West Berkshire bid unsuccessful Joint Bid with Reading / Wokingham has been successful
✓	S3 Car sharing	Investigate the feasibility of a district wide car share scheme	All	✓			Transport Policy	Car share database provider		Tbc	K1: Travel Choice K2: Minimising congestion K5: Climate Change	Completed Launch of Faxi in 2014/15
✓	S4 Year of Cycling	Using the London Olympics have 2012 as the year of cycling, with a number of specific events promoting cycling	All	✓			Transport Policy	Cycle Forum Business sponsorship		Officer Time Tbc <i>Small budget for advertising and promotion</i>	K1: Travel Choice K2: Minimising congestion K14: Health and Leisure	Completed
✓	S13 Personalised Travel Plan	Pilot Personalised Travel Planning	EA and N&T (N)	✓			Transport Policy	Neighbouring Local Authorities		Defra Air Quality Bid	K1: Travel Choice K2: Minimising congestion K5: Climate change	Completed Delivered in Newbury 2014

S6 Focus Years – Removed from plan

S10 Workplace Travel Plans – merged with S9

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Completed Projects (Parking)

Completed	Project / Scheme	Explanation	Area	Timescale			Lead Team	Partners involved	Risk and Dependencies	Cost / type of funding	Key Policies delivered by project	Progress
				Short Term	Medium term	Long term						
✓	Pa1 Bucklebury Parking Improvements	Verge parking improvements in Bucklebury.	AONB	✓			Traffic Services			£7.5k <i>Developer Contributions (S106)</i>	K11 Parking	Completed
✓	Pa2 Kennet Centre Car Park Roof	Repairs and waterproofing the Kennet Centre roof.	N&T (N)	✓			Projects (Highways) Traffic Services	Funding availability		£100k <i>Capital</i>	K11: Parking	Completed
✓	Pa4 Enforcement	Implementation of the Clear Streets Project	All	✓	✓	✓	Traffic Services			Officer Time	K11: Parking	Completed

If you require this information in an alternative format or translation,
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